

TRANSPORT - NETWORK MANAGEMENT									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	VAT Yes/No	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	% Increase / decrease
	Part C: PUBLIC TRANSPORT								
	Long Distance Bus Terminal								
PCR	Annual Token for 10 - 20 seater	Token	Rank token tariff in terms of Section 3(9) of the City of Cape Town's Traffic By-Law, 2011 - Provincial Gazette 6892 . Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	1 389.57	1 598.00	y	1 446.96	1 664.00	4.13%
PCR	Annual Token for 21 - 30 seater	Token		2 778.26	3 195.00	y	2 893.04	3 327.00	4.13%
PCR	Annual Token for 31 - 40 seater	Token		4 167.83	4 793.00	y	4 340.00	4 991.00	4.13%
PCR	Annual Token for 41 - 50 seater	Token		5 556.52	6 390.00	y	5 786.96	6 655.00	4.15%
PCR	Annual Token for 51 - 60 seater	Token		6 944.35	7 986.00	y	7 232.17	8 317.00	4.14%
PCR	Annual Token for 61 - 70 seater	Token		8 333.91	9 584.00	y	8 679.13	9 981.00	4.14%
PCR	Annual Token for 71 - 80 seater	Token		9 722.61	11 181.00	y	10 125.22	11 644.00	4.14%
PCR	Annual Token for 81 - 90 seater	Token		11 112.17	12 779.00	y	11 572.17	13 308.00	4.14%
								0.00	
	Seasonal Peak Tariffs (Special Event OL)							0.00	
PCR	Seasonal Token for 10 - 20 seater	per season	Rank token tariff in terms of Section 3(9) of the City of Cape Town's Traffic By-Law, 2011 - Provincial Gazette 6892 . Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	350.43	403.00	y	365.22	420.00	4.22%
PCR	Seasonal Token for 21 - 30 seater	per season		526.09	605.00	y	547.83	630.00	4.13%
PCR	Seasonal Token for 31 - 40 seater	per season		1 040.00	1 196.00	y	1 083.48	1 246.00	4.18%
PCR	Seasonal Token for 41 - 50 seater	per season		1 564.35	1 799.00	y	1 628.70	1 873.00	4.11%
PCR	Seasonal Token for 51 - 60 seater	per season		2 078.26	2 390.00	y	2 164.35	2 489.00	4.14%
PCR	Seasonal Token for 61 - 70 seater	per season		2 603.48	2 994.00	y	2 711.30	3 118.00	4.14%
PCR	Seasonal Token for 71 - 80 seater	per season		3 128.70	3 598.00	y	3 258.26	3 747.00	4.14%
PCR	Seasonal Token for 81 - 90 seater	per season		3 641.74	4 188.00	y	3 792.17	4 361.00	4.13%
PCR	14-day Bus Access Token	Token		405.22	466.00	y	421.74	485.00	4.08%
PCR	Loss or Replacement of bus token	Token		350.43	403.00	y	365.22	420.00	4.22%
	Public Transport Interchanges								

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PCR	Annual token for 0 - 20 seater	Token	Rank token tariff in terms of Section 3(9) of the City of Cape Town's Traffic By-Law, 2011 - Provincial Gazette 6892 . Tariff will be charged pro rata per month in the instance of	568.70	654.00	y	592.17	681.00	4.13%
PCR	Annual token for 21 - 30 seater	Token	a new operating licence being issued. Tokens are non-transferable and non-refundable	853.91	982.00	y	889.57	1 023.00	4.18%
PCR	Loss or Replacement of vehicle tokens	Token		216.52	249.00	y	225.22	259.00	4.02%
	Municipal Regulating Entity Fees								
PCR	Application for granting, renewal, amendment, transfer or conversion of an operating licence or permit		National Land Transport Regulation 2(1), 3(1), 6(1), 7(1), 10(1), 11(1), 15(2) and 16(1)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Inspection of documents or requesting copies		National Land Transport Regulation 17(4)(b) and (c)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Providing copies		National Land Transport Regulation 17(4)(d)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Application for temporary operating licence		National Land Transport Regulation 20	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Application for written authorization to replace a vehicle temporarily		National Land Transport Regulation 26	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
PCR	Application for duplicate operating licence or decal		National Land Transport Regulation 28, 36(8)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation	
	Office accommodation at PTI's								
PCR	Office space/Kiosks	m ² /per hour		33.04	38.00	y	34.43	39.60	4.21%

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	<u>Part D: TRAFFIC AND CRASH INFORMATION</u>								
PCR	Traffic Counts	per location		180.00	207.00	y	No charge	No charge	
PCR	Copy of Annual Traffic Count Report	per copy		358.26	412.00	y	373.04	429.00	4.13%
PCR	Crash Data	per location		245.22	282.00	y	255.65	294.00	4.26%
PCR	Copy of AnnualCrash Report	per copy		407.83	469.00	y	424.35	488.00	4.05%
PCR	Copy of Accident Report Form	per copy	Tariff unchanged as the Western Cape Govt. is still charging only 165.00.	165.22	190.00	y	165.22	190.00	0.00%
			<i>Accident Report Forms provided to the Road Accident Fund are exempted</i>						